

2008年3月期決算業績概要

Financial Summary

As of March 31, 2008

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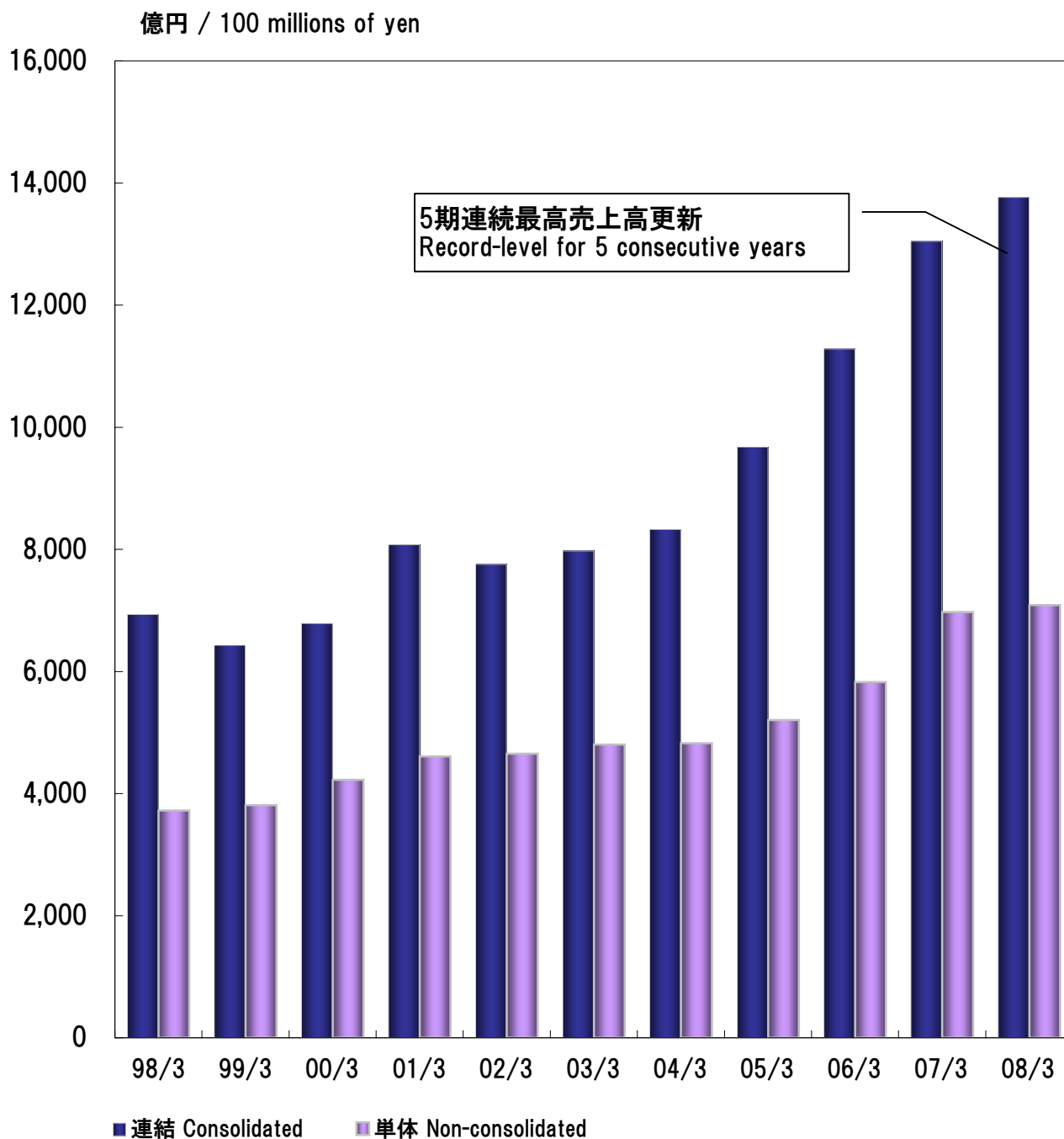
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信越化学工業株式会社

Shin-Etsu Chemical Co., Ltd.

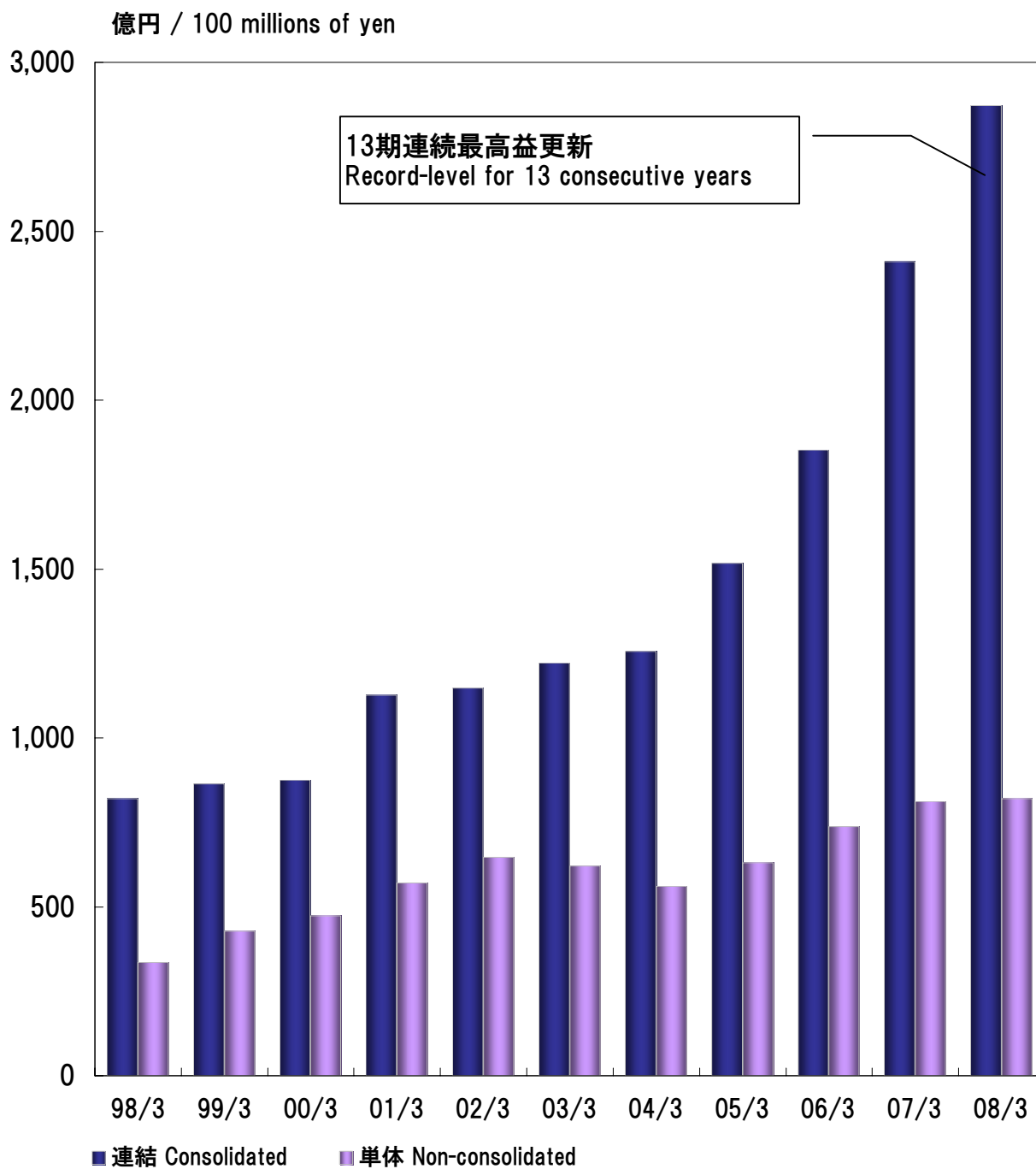
売上高 Net Sales



(億円 / 100 millions of yen)

		98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
売上高 Net Sales	連結 Consolidated	6,933	6,428	6,789	8,075	7,751	7,975	8,328	9,675	11,279	13,047	13,764
	単体 Non-consolidated	3,723	3,811	4,225	4,610	4,653	4,802	4,826	5,203	5,824	6,972	7,086
売上高連単倍率(倍) Consolidated to Non-consolidated Net Sales Ratio (times)		1.86	1.69	1.61	1.75	1.67	1.66	1.73	1.86	1.94	1.87	1.94

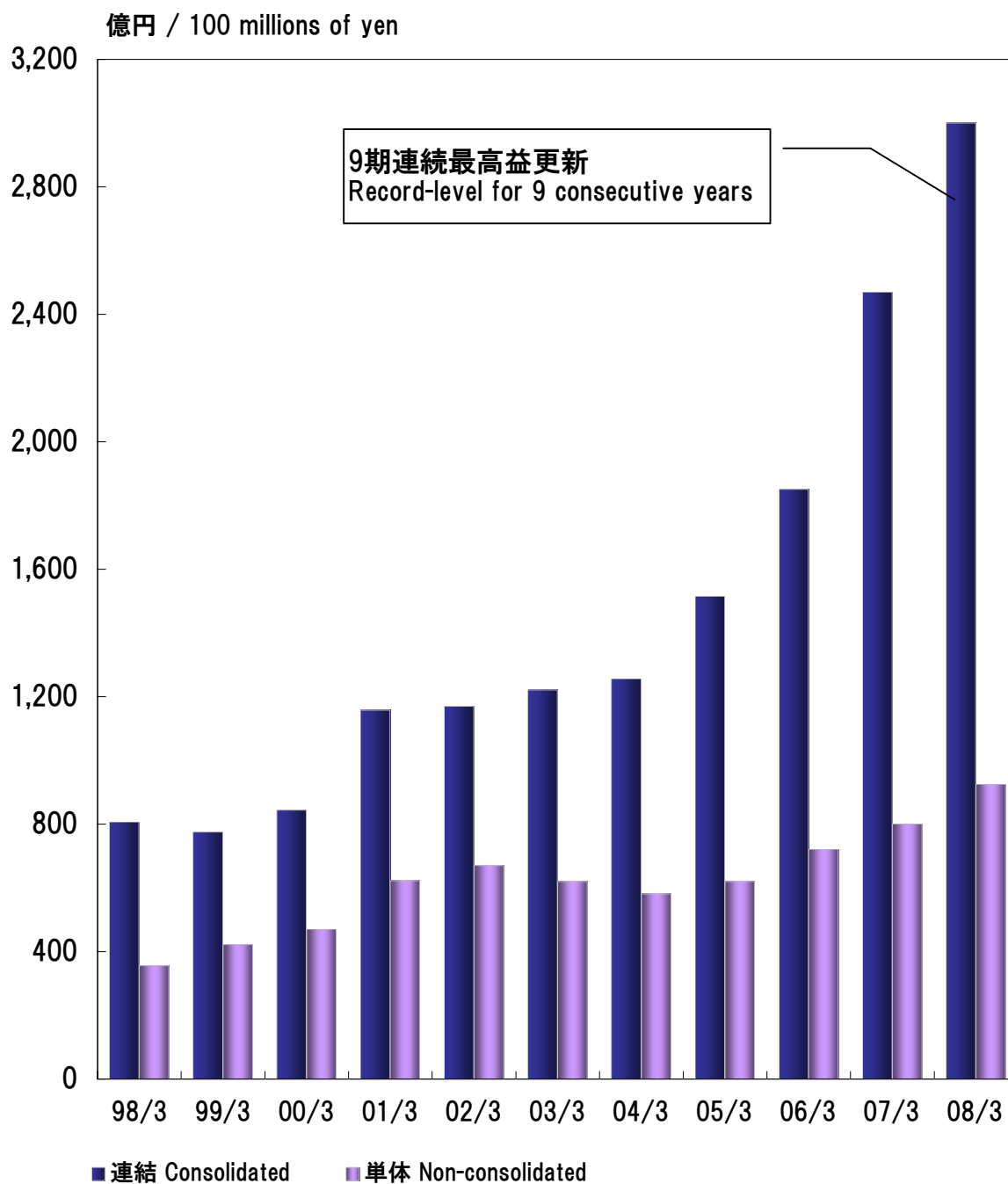
営業利益 Operating Income



(億円 / 100 millions of yen)

		98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
営業利益 Operating Income	連結 Consolidated	821	863	875	1,127	1,147	1,221	1,256	1,517	1,853	2,410	2,871
	単体 Non-consolidated	336	429	473	570	646	620	561	631	737	812	819

經常利益 Ordinary Income

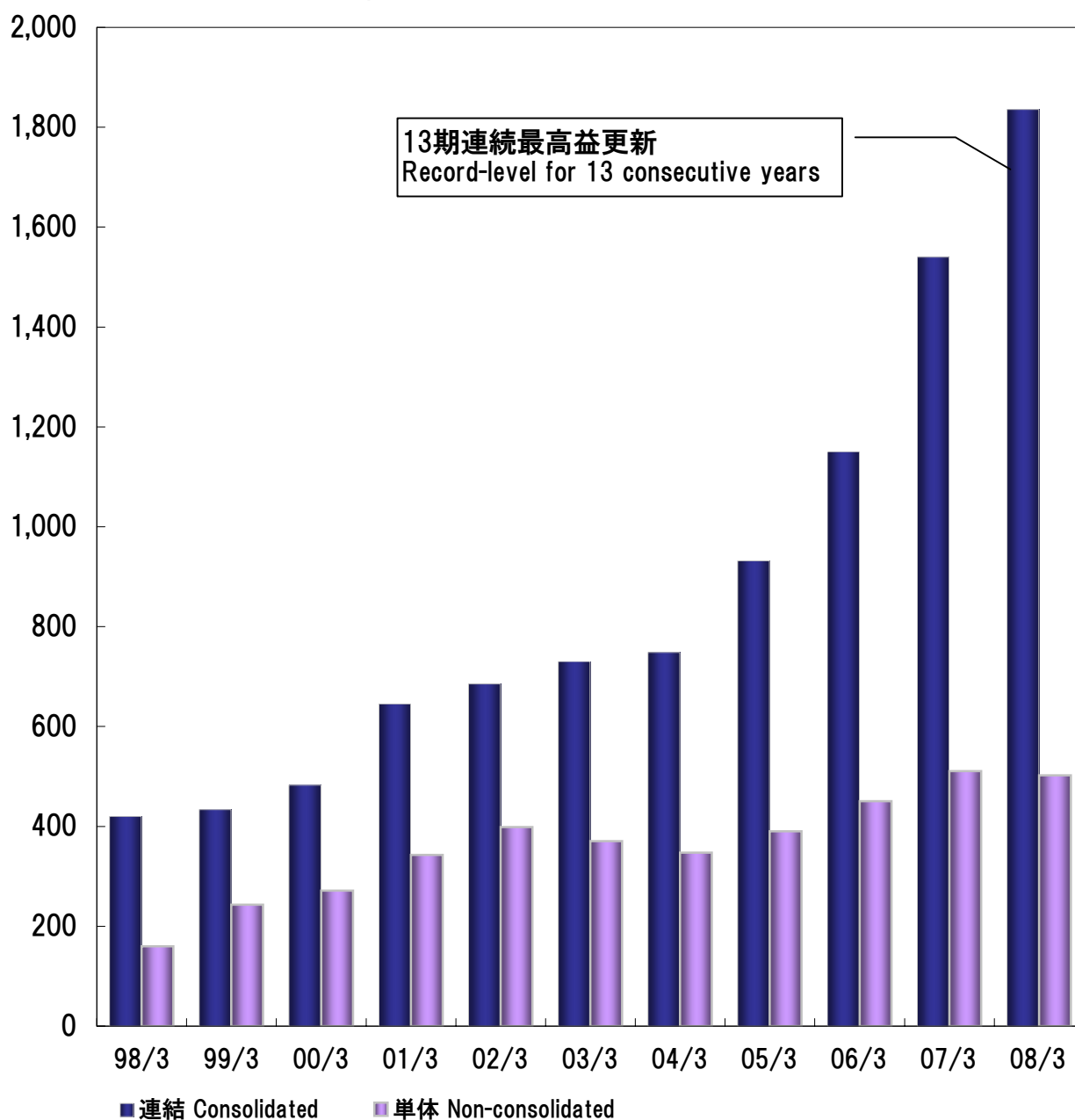


(億円 / 100 millions of yen)

		98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
經常利益 Ordinary Income	連結 Consolidated	807	776	844	1,158	1,170	1,221	1,256	1,515	1,850	2,470	3,000
	単体 Non- consolidated	355	422	470	622	670	620	581	620	721	801	925

当期純利益 Net Income

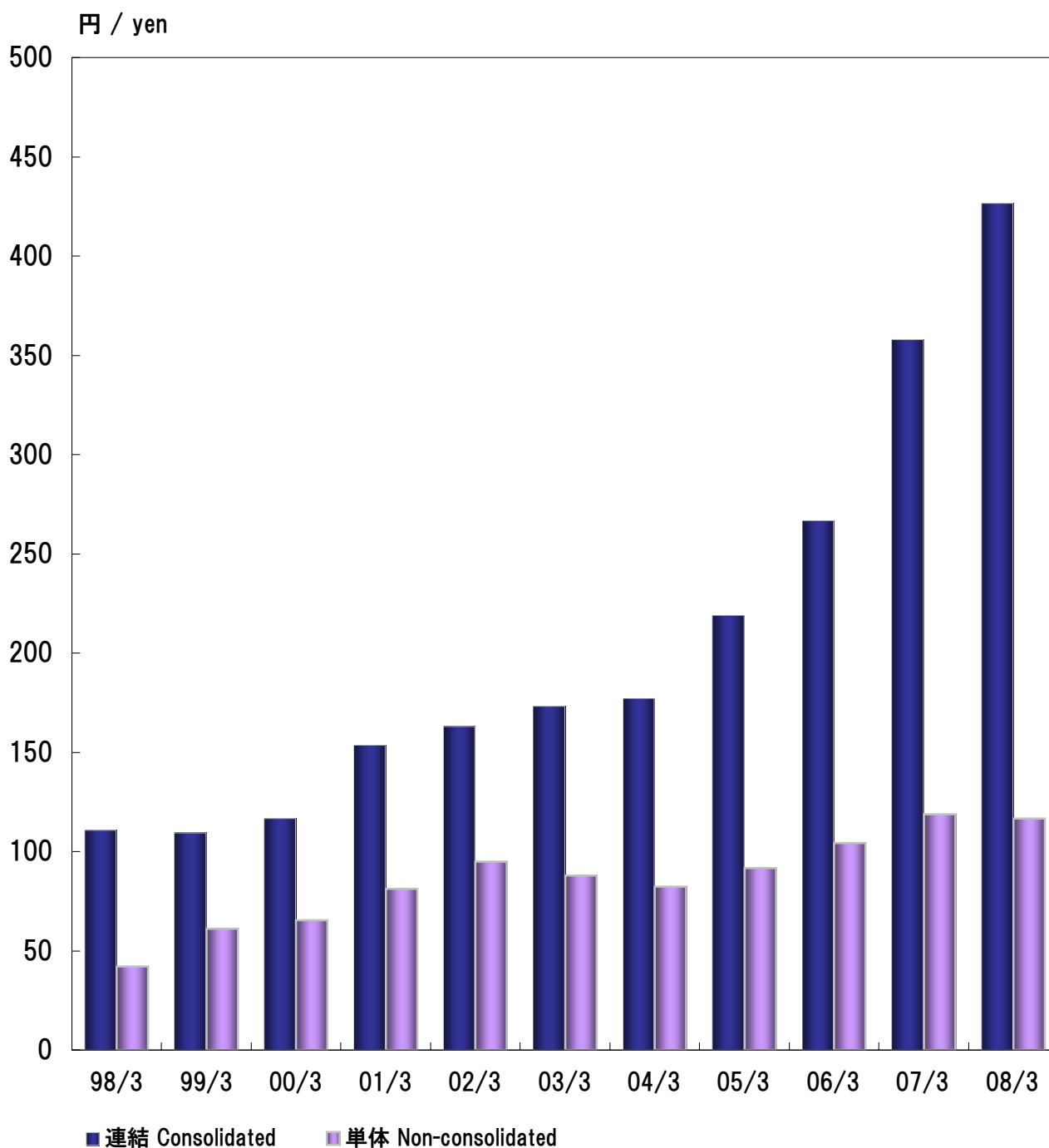
億円 / 100 millions of yen



(億円 / 100 millions of yen)

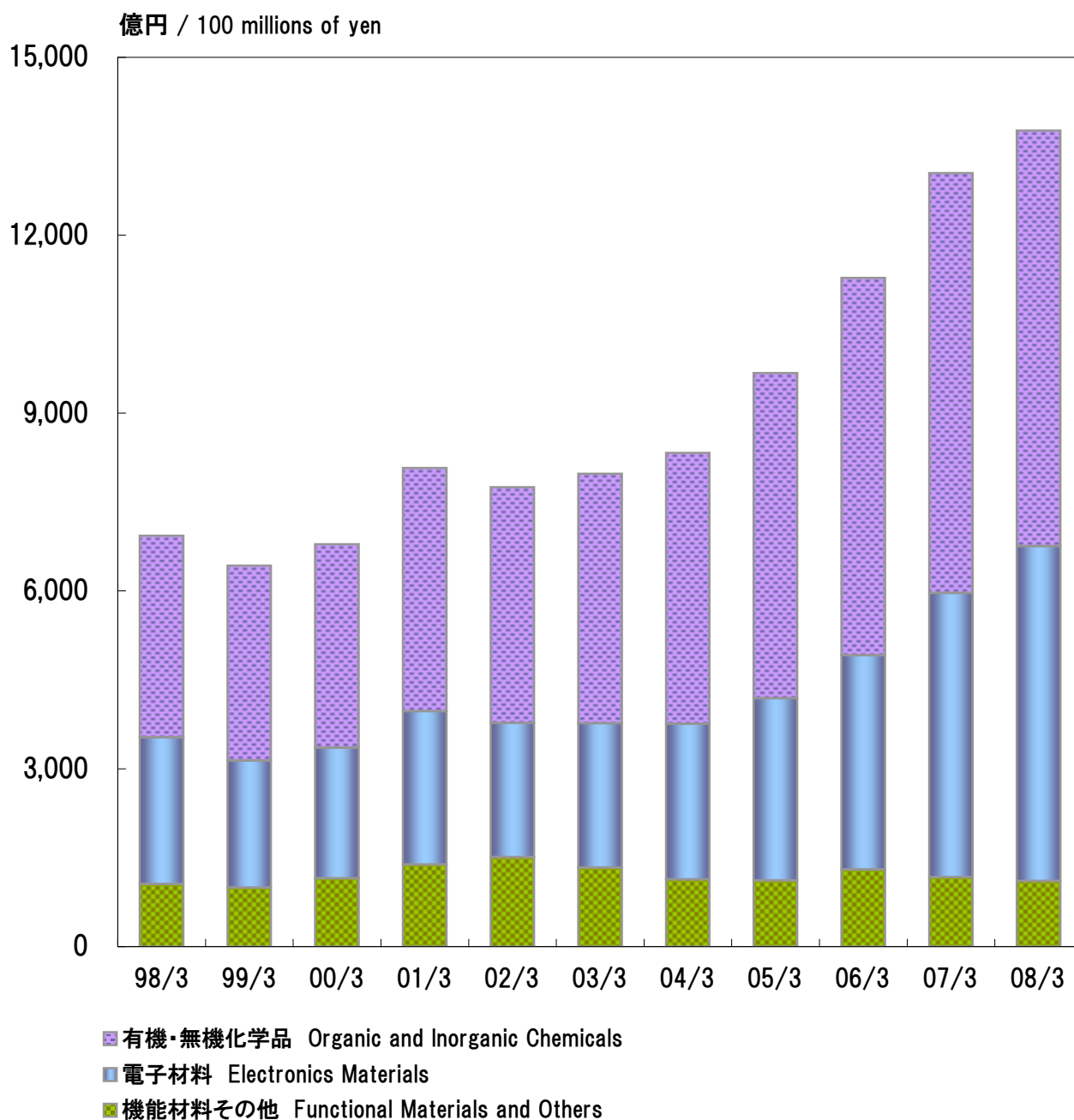
		98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
当期純利益 Net Income	連結 Consolidated	420	434	482	645	685	730	748	932	1,150	1,540	1,836
	単体 Non-consolidated	160	243	271	343	399	370	347	390	451	511	502
当期純利益連単倍率(倍) Consolidated to Non-consolidated Net Income Ratio (times)		2.63	1.78	1.78	1.88	1.72	1.97	2.15	2.39	2.55	3.01	3.65

一株当たり当期純利益 Net Income per Share



		(円 / yen)										
		98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
一株当たり 当期純利益 Net Income per Share	連結 Consolidated	110.73	109.36	116.56	153.58	162.93	173.13	177.25	219.10	266.63	357.78	426.63
	単体 Non-consolidated	42.02	61.15	65.32	81.32	94.85	87.83	82.25	91.73	104.21	118.67	116.73

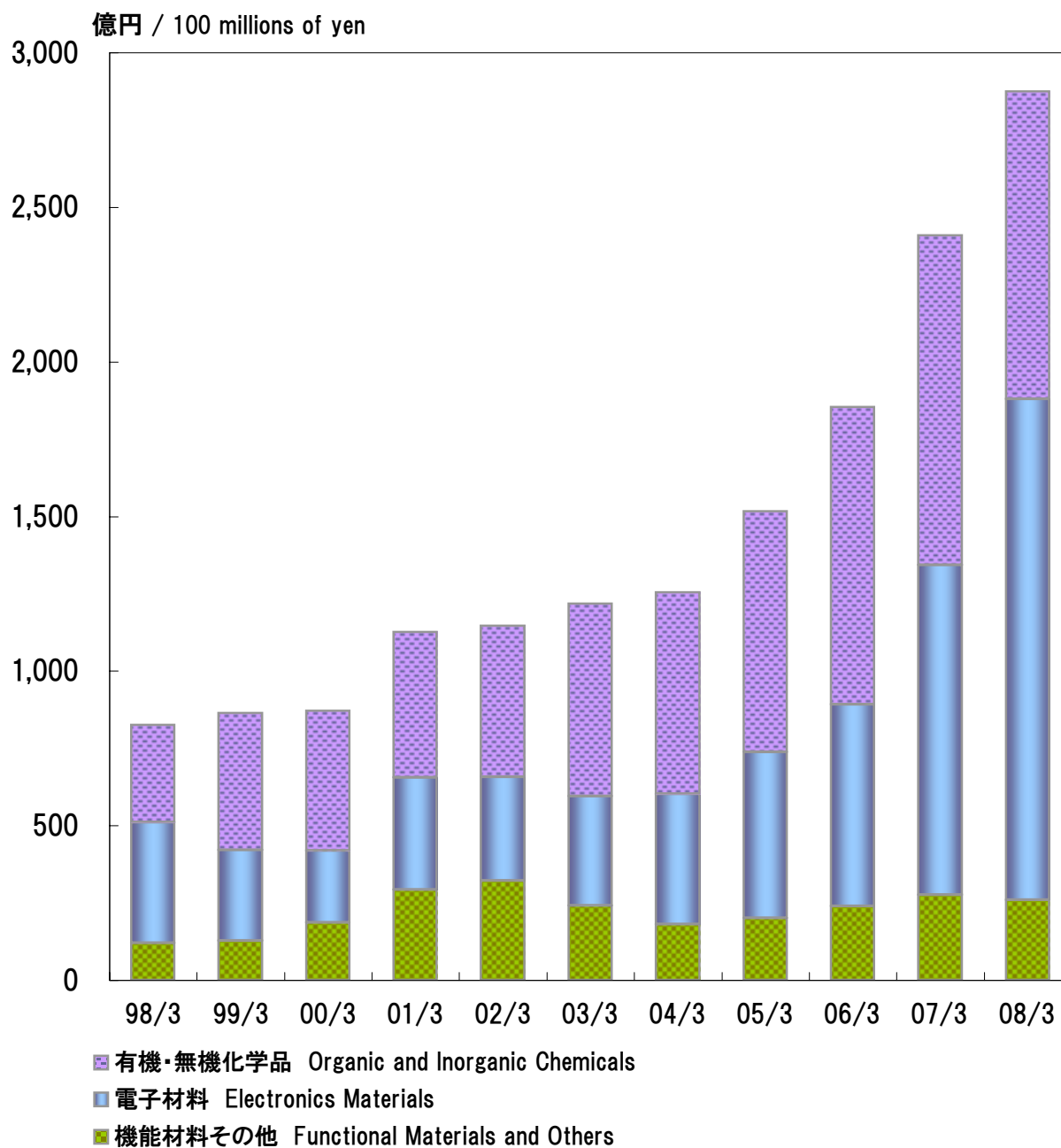
連結 セグメント別売上高 Net Sales by Segment (Consolidated)



(億円 / 100 millions of yen)

	98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
有機・無機化学品 Organic and Inorganic Chemicals	3,401	3,289	3,434	4,104	3,980	4,210	4,570	5,490	6,365	7,084	7,010
電子材料 Electronics Materials	2,477	2,146	2,201	2,587	2,265	2,434	2,622	3,069	3,615	4,794	5,647
機能材料その他 Functional Materials and Others	1,055	993	1,153	1,384	1,507	1,331	1,136	1,116	1,300	1,169	1,107

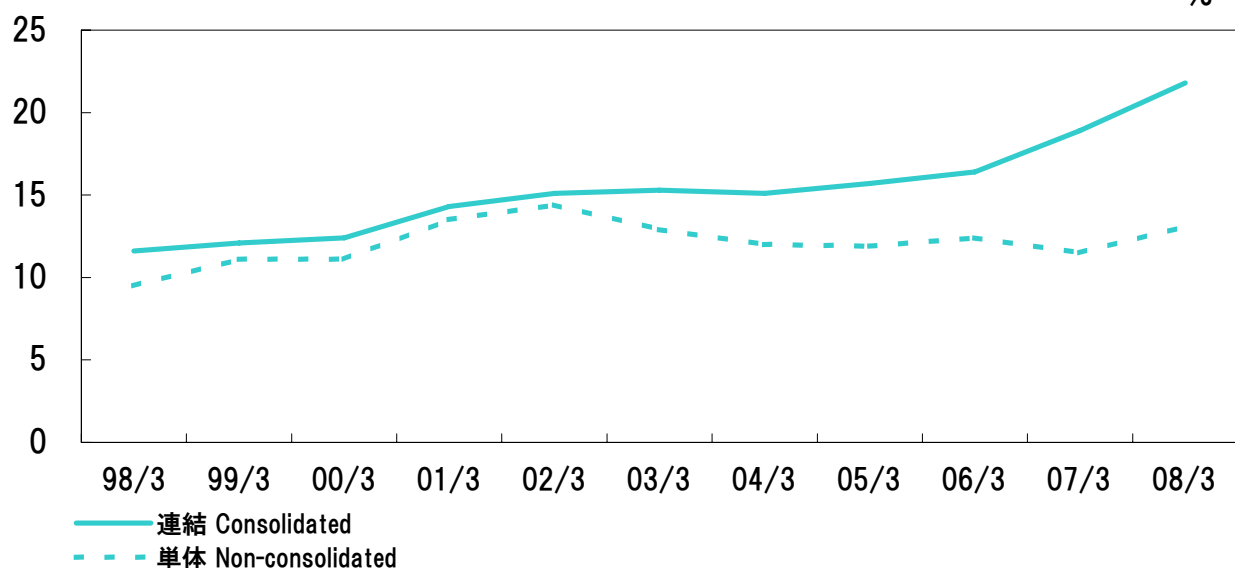
連結 セグメント別営業利益 Operating Income by Segment (Consolidated)



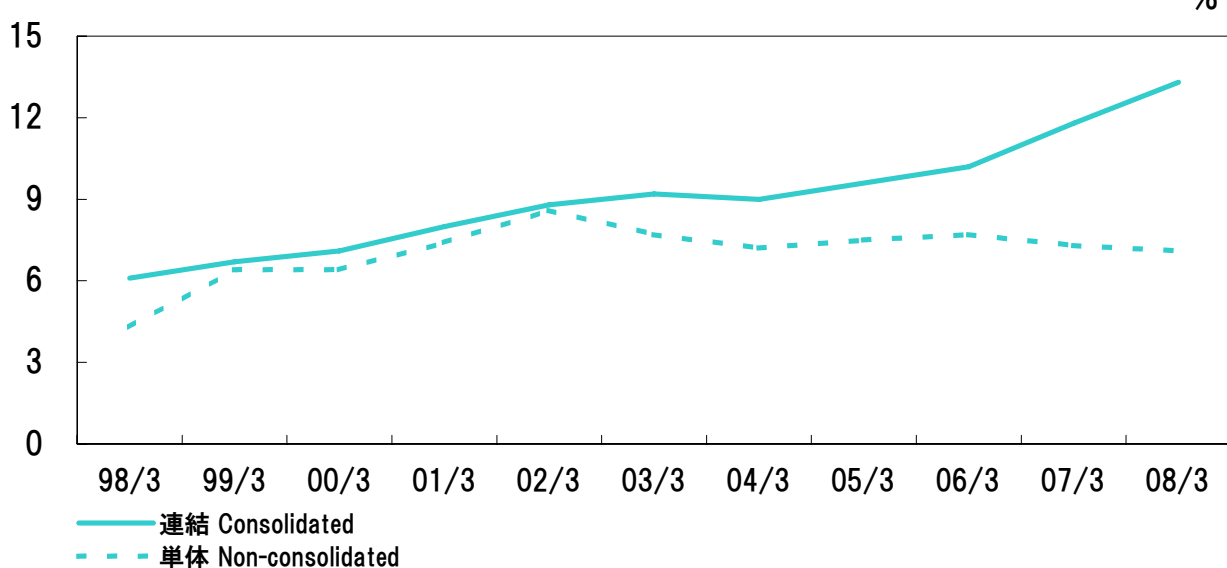
(億円 / 100 millions of yen)

	98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
有機・無機化学品 Organic and Inorganic Chemicals	315	444	452	470	488	624	651	779	962	1,067	995
電子材料 Electronics Materials	390	294	233	364	337	352	422	537	653	1,066	1,621
機能材料その他 Functional Materials and Others	121	128	187	293	322	243	182	201	240	276	260

売上高経常利益率 Ordinary Income to Net Sales Ratio



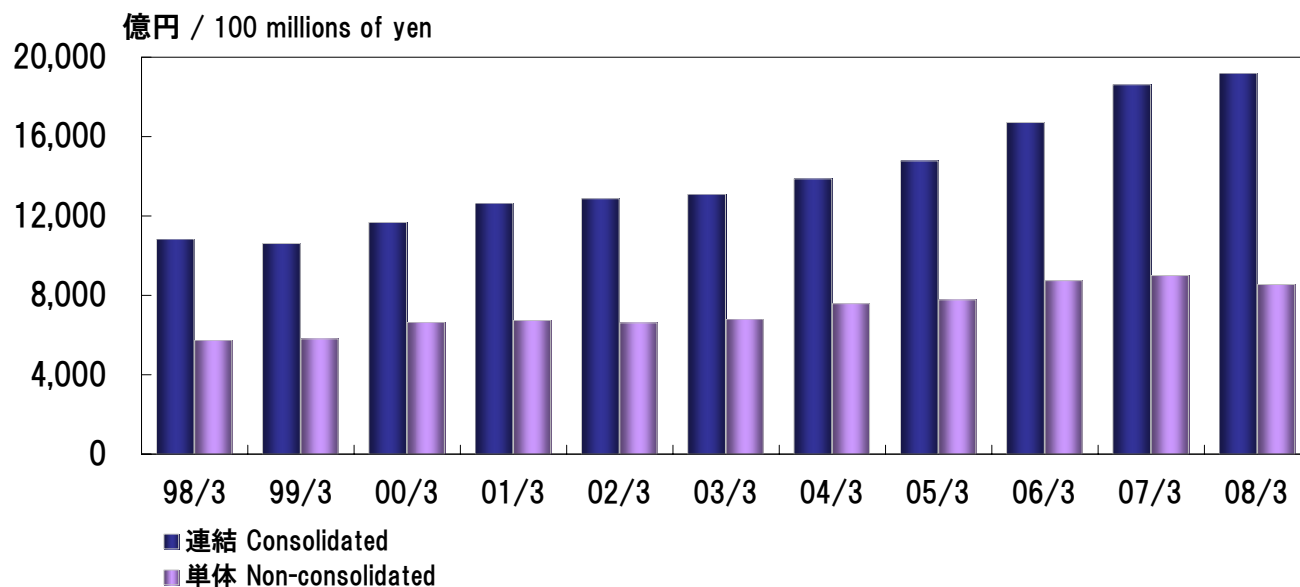
売上高当期純利益率 Net Income to Net Sales Ratio



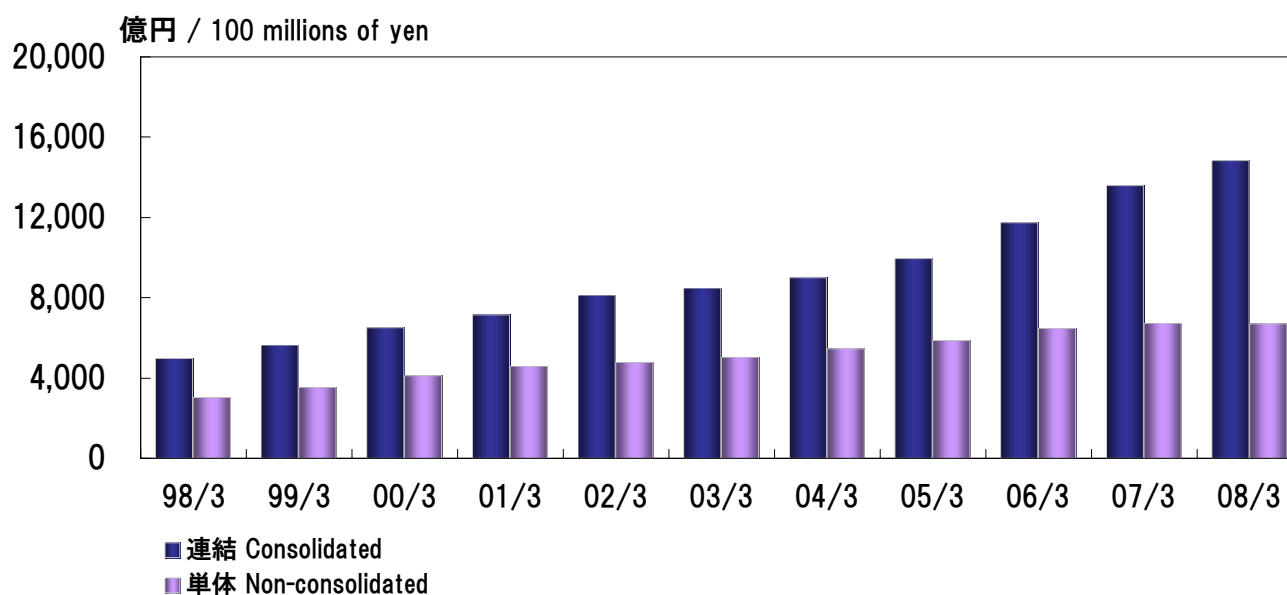
(%)

		98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
売上高 経常利益率 Ordinary Income to Net Sales Ratio	連結 Consolidated	11.6	12.1	12.4	14.3	15.1	15.3	15.1	15.7	16.4	18.9	21.8
	単体 Non-consolidated	9.5	11.1	11.1	13.5	14.4	12.9	12.0	11.9	12.4	11.5	13.1
売上高 当期純利益率 Net Income to Net Sales Ratio	連結 Consolidated	6.1	6.7	7.1	8.0	8.8	9.2	9.0	9.6	10.2	11.8	13.3
	単体 Non-consolidated	4.3	6.4	6.4	7.4	8.6	7.7	7.2	7.5	7.7	7.3	7.1

総資産 Total Assets



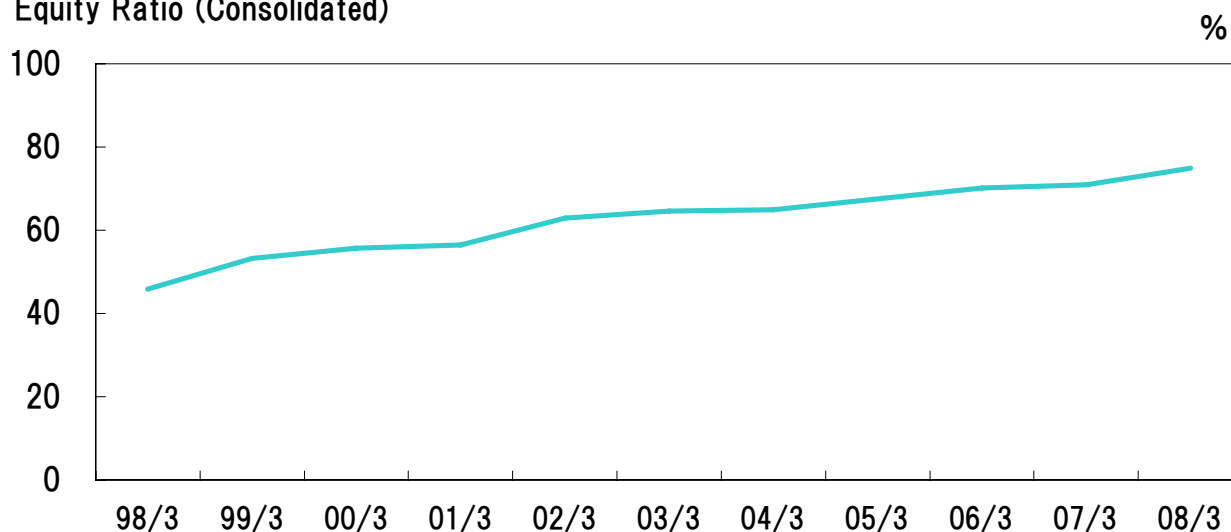
純資産 Net Assets



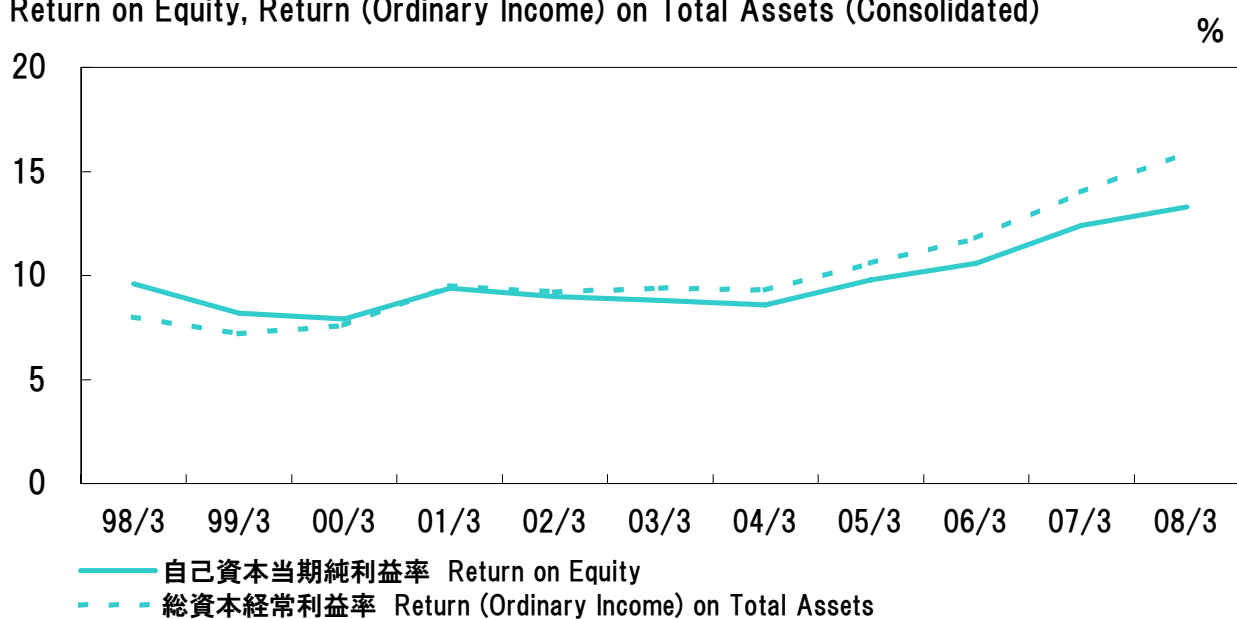
(億円 / 100 millions of yen)

		98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
総資産 Total Assets	連結 Consolidated	10,838	10,610	11,687	12,658	12,884	13,109	13,862	14,762	16,713	18,600	19,185
	単体 Non-consolidated	5,731	5,816	6,638	6,754	6,599	6,794	7,588	7,779	8,742	8,984	8,539
純資産 Net Assets	連結 Consolidated	4,973	5,641	6,513	7,150	8,121	8,470	9,007	9,963	11,737	13,603	14,837
	単体 Non-consolidated	3,039	3,533	4,122	4,578	4,782	5,029	5,443	5,880	6,471	6,723	6,691

連結 自己資本比率
Equity Ratio (Consolidated)



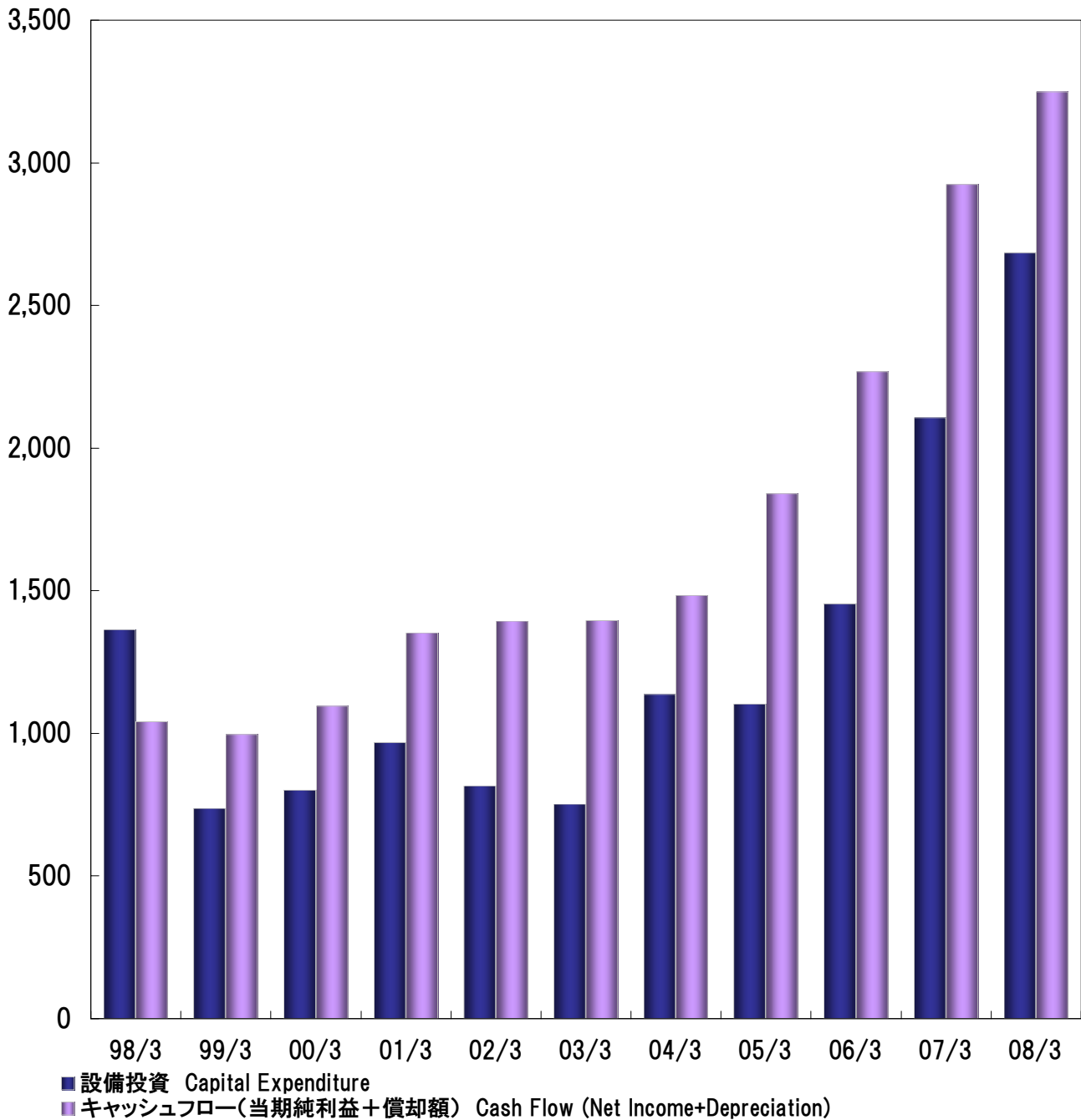
連結 自己資本当期純利益率、連結 総資本経常利益率
Return on Equity, Return (Ordinary Income) on Total Assets (Consolidated)



		(%)										
		98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
自己資本比率 Equity Ratio	連結 Consolidated	45.9	53.2	55.7	56.5	63.0	64.6	65.0	67.5	70.2	71.0	75.0
自己資本 当期純利益率 Return on Equity	連結 Consolidated	9.6	8.2	7.9	9.4	9.0	8.8	8.6	9.8	10.6	12.4	13.3
総資本 経常利益率 Return (Ordinary Income) on Total Assets	連結 Consolidated	8.0	7.2	7.6	9.5	9.2	9.4	9.3	10.6	11.8	14.0	15.9

連結 設備投資額・キャッシュフロー
Capital Expenditure and Cash Flow (Consolidated)

億円 / 100 millions of yen



(億円 / 100 millions of yen)

	98/3	99/3	00/3	01/3	02/3	03/3	04/3	05/3	06/3	07/3	08/3
設備投資額 Capital Expenditure	1,364	736	800	968	815	752	1,136	1,103	1,453	2,106	2,685
減価償却費 Depreciation	621	592	614	708	709	666	736	909	1,116	1,385	1,413
キャッシュフロー (当期純利益+償却費) Cash Flow (Net Income+Depreciation)	1,042	996	1,096	1,353	1,394	1,396	1,484	1,840	2,267	2,925	3,249